

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	49	7,077,545
330012 Mayor's Residence	0	159,975
Executive Office Appro Total	49	7,237,520
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration	5	764,481
330020 Neighborhood City Halls	17	1,364,400
Neighborhood City Halls Appro Total	22	2,128,881
12158 Detroit 311 Call Center		
330022 Detroit 311 Call Center	26	2,156,493
Detroit 311 Call Center Appro Total	26	2,156,493
12159 Citizen's Patrol Support		
330033 Citizen's Patrol Support	0	300,000
Citizen's Patrol Support Appro Total	0	300,000
12222 Consumer Advocacy		
330044 Consumer Advocacy	3	220,385
Consumer Advocacy Appro Total	3	220,385
12223 Senior Advocacy		
330055 Senior Advocacy	3	482,051
Senior Advocacy Appro Total	3	482,051
12224 Special Events		
330066 Special Events	0	100,000
Special Events Appro Total	0	100,000
General Fund Group Total	103	12,625,330
Special Revenue Fund Group		
12533 Single Point of Entry (LTC) 08/09		
330320 Single Point of Entry (LTC) 08/09	1	153,000
Single Point of Entry (LTC) 08/09 Appro Total	1	153,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12534 Outreach & Assistance 08/09		
330079 Outreach & Assistance 08/09	2	175,000
Outreach & Assistance 08/09 Appro Total	2	175,000
Special Revenue Fund Group Total	3	328,000
AGENCY APPROPRIATION TOTAL	106	12,953,330

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration		35,000
Neighborhood City Halls Appro Total		<u>35,000</u>
12158 Detroit 311 Call Center		
330022 Detroit 311 Call Center		654,628
Detroit 311 Call Center Appro Total		<u>654,628</u>
12224 Special Events		
330066 Special Events		100,000
Special Events Appro Total		<u>100,000</u>
General Fund Group Total		<u><u>789,628</u></u>
Special Revenue Fund Group		
12533 Single Point of Entry (LTC) 08/09		
330320 Single Point of Entry (LTC) 08/09		153,000
Single Point of Entry (LTC) 08/09 Appro Total		<u>153,000</u>
12534 Outreach & Assistance 08/09		
330079 Outreach & Assistance 08/09		175,000
Outreach & Assistance 08/09 Appro Total		<u>175,000</u>
Special Revenue Fund Group Total		<u><u>328,000</u></u>
AGENCY REVENUE TOTAL		<u><u>1,117,628</u></u>